

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,368.0	2,264.0	2,341.0
Pupils On Roll Special Ed Full-Time	291.0	277.0	277.0
Pupils On Roll SUBTOTAL	2,659.0	2,541.0	2,618.0
Pupils in Private School Placements	20.0	23.0	27.0
Pupils Sent to Contracted Preschool	430.0	798.0	0.0
Pupils Sent to Other Districts Regular	1.0	0.0	885.0
Pupils Sent to Other Districts Special Ed	20.0	33.0	33.0
Pupils Received	1.0	1.0	0.0
Pupils in State Facilities	3.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,004,666	42,502,765	43,857,211
Total Tuition	10-1300	99,665	28,693	64,179
Transportation Fees From Other LEAs	10-1420-1440	28,316	44,959	28,316
Rents And Royalties	10-1910	497,947	553,683	550,824
Unrestricted Miscellaneous Revenues	10-1XXX	166,131	249,066	239,656
Interest Earned On Maintenance Reserve	10-1XXX	0	0	2,700
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,800	6,400
Subtotal - Revenues From Local Sources		41,796,725	43,380,966	44,749,286
Revenues from State Sources:				
School Choice Aid	10-3116	2,645,874	2,645,874	2,645,874
Categorical Transportation Aid	10-3121	124,289	124,453	124,453
Extraordinary Aid	10-3131	251,969	101,516	101,516
Categorical Special Education Aid	10-3132	1,463,760	1,492,059	1,492,059
Categorical Security Aid	10-3177	725,704	727,825	727,825
Adjustment Aid	10-3178	5,647,713	5,617,129	5,617,129
Parcc Readiness Aid	10-3181	0	24,610	24,610
Per Pupil Growth Aid	10-3182	0	24,610	24,610
Professional Learning Community Aid	10-3183	0	25,960	25,960
Other State Aids	10-3XXX	49,220	0	0
Subtotal - Revenues From State Sources		10,908,529	10,784,036	10,784,036
Revenues from Federal Sources:				
Impact Aid	10-4100	146,988	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	139,275	139,275
Medicaid Reimbursement	10-4200	174,784	57,092	64,561
Subtotal - Revenues From Federal Sources		321,772	196,367	203,836

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	691,530	639,281
Adjustment For Prior Year Encumbrances		0	1,113,921	0
Actual Revenues (Over)/Under Expenditures		-1,337,805	0	0
Total Operating Budget		51,689,221	56,166,820	56,376,439
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,726	6,900	6,900
Total Revenues From Local Sources	20-1XXX	16,726	6,900	6,900
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	352,972	1,027,360
Preschool Education Aid	20-3218	10,641,127	11,517,480	12,187,272
Other Restricted Entitlements	20-32XX	777,535	852,159	650,522
Total Revenues From State Sources		11,418,662	12,722,611	13,865,154
Revenues from Federal Sources:				
Title I	20-4411-4416	951,751	757,099	643,534
Title II	20-4451-4455	349,177	297,708	253,052
Title III	20-4491-4494	37,542	21,418	18,205
I.D.E.A. Part B (Handicapped)	20-4420-4429	823,675	660,286	561,243
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	163,784	0	0
Total Revenues From Federal Sources		2,325,929	1,736,511	1,476,034
Transfers From Operating Budget-Prek	20-5200	369,450	443,340	344,820
Total Grants And Entitlements		14,130,767	14,909,362	15,692,908
Total Revenues/Sources		65,819,988	71,076,182	72,069,347
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	369,450	443,340	344,820
Total Revenues/Sources Net of Transfers		65,450,538	70,632,842	71,724,527

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,942,165	1,690,441	1,713,270
Special Education - Instruction	11-2XX-100-XXX	105,669	108,093	90,400
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	102,913	194,870	141,924
Summer School	11-422-XXX-XXX	76,922	153,574	154,807
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,914,694	2,140,109	1,720,001
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	133,189	125,118	141,926
Undist. Expenditures - Health Services	11-000-213-XXX	30,740	55,204	44,742
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	972,282	947,605	962,520
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,082,898	1,196,755	1,165,209
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,373,316	1,434,894	1,516,617
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	749,766	803,291	478,886
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	317,494	550,371	587,320
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,176	65,704	3,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	892,233	1,165,334	991,290
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	8,125	25,500	0
Undist. Expend. - Central Services	11-000-251-XXX	701,442	741,316	702,305
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	197,963	114,471	106,899
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,962,239	5,597,267	5,050,357
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,565,839	1,432,288	1,357,457
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,598,045	3,566,509	2,965,907
Undistributed Expenditures-Food Services	11-000-310-930	0	100,000	50,000
Total Undistributed Expenditures		17,513,441	20,061,736	17,844,436
Interest Earned On Maintenance Reserve	10-606	0	0	2,700
Total General Current Expense		19,741,110	22,208,714	19,947,537
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	90,405	86,929	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	702,377	982,634	530,888
Capital Reserve - Transfer To Capital Projects	12-000-400-931	814,803	0	0
Interest Deposit To Capital Reserve	10-604	0	1,800	6,400
Total Capital Outlay		1,607,585	1,071,363	587,288
Transfer Of Funds To Charter Schools	10-000-100-56X	8,527,831	9,311,663	10,155,500
General Fund Contribution To SBB	10-000-520-930	21,812,695	23,575,080	25,686,114
General Fund Grand Total		51,689,221	56,166,820	56,376,439
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,726	6,900	6,900
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	854,299	1,095,627	58,129
Support Services	20-218-200-XXX	10,156,278	11,088,165	13,501,323
Fac Acquisition And Constr. Services	20-218-400-XXX	0	130,000	0
Total Preschool Education Aid	20-218-XXX-XXX	11,010,577	12,313,792	13,559,452
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,788	61,387	50,745
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102,697	119,141	95,209
Nonpublic Handicapped Services	20-XXX-XXX-XXX	158,001	135,129	132,700
Nonpublic Nursing Services	20-XXX-XXX-XXX	98,100	145,523	81,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,278	81,540	27,254
Nonpublic Security Aid	20-XXX-XXX-XXX	20,680	0	0
Other	20-XXX-XXX-XXX	311,991	309,439	263,024
Total Other State Projects		777,535	852,159	650,522
Total State Projects	20-XXX-XXX-XXX	11,788,112	13,165,951	14,209,974
Federal Projects:				
Title I	20-XXX-XXX-XXX	951,751	344,128	213,939
Title II	20-XXX-XXX-XXX	349,177	186,877	158,845
Title III	20-XXX-XXX-XXX	37,542	21,418	18,205

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	823,675	660,286	561,243
Other	20-XXX-XXX-XXX	163,784	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	523,802	523,802
Total Federal Projects	20-XXX-XXX-XXX	2,325,929	1,736,511	1,476,034
Total Special Revenue Funds		14,130,767	14,909,362	15,692,908
Total Expenditures/Appropriations		65,819,988	71,076,182	72,069,347
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	369,450	443,340	344,820
Total Expenditures Net of Transfers		65,450,538	70,632,842	71,724,527

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,903,152	1,642,790	1,099,058	1,099,058
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	900,001	2,585,198	2,876,948	2,883,348
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,107,633	1,107,633	1,107,633	1,110,333
--Legal Reserve	437,748	1,077,029	639,281	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,505	\$21,402	\$23,521	\$26,150	\$24,290
Total Classroom Instruction	\$10,503	\$10,727	\$11,596	\$12,905	\$12,383
Classroom-Salaries and Benefits	\$9,914	\$10,096	\$10,999	\$12,080	\$11,604
Classroom-General Supplies and Textbooks	\$530	\$533	\$499	\$666	\$564
Classroom-Purchased Services	\$59	\$98	\$98	\$159	\$215
Total Support Services	\$4,910	\$5,019	\$5,794	\$6,284	\$5,688
Support Services-Salaries and Benefits	\$4,421	\$4,391	\$4,767	\$5,169	\$4,734
Total Administrative Costs	\$2,017	\$1,995	\$2,042	\$2,324	\$2,179
Administration Salaries and Benefits	\$1,438	\$1,423	\$1,474	\$1,599	\$1,622
Total Operations and Maintenance of Plant	\$3,008	\$3,000	\$3,211	\$3,614	\$3,125
Operations and Maintenance-Salaries and Benefits	\$1,813	\$1,837	\$1,678	\$1,918	\$1,690
Board Contribution to Food Services	\$439	\$0	\$26	\$56	\$27
Total Extracurricular Costs	\$597	\$620	\$830	\$942	\$868
Total Equipment Costs	\$31	\$47	\$92	\$122	\$27
Legal Costs	\$82	\$65	\$108	\$153	\$81
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$256	\$0	\$268	\$295	\$282
Employee Benefits as a percentage of salaries*	29.44%	30.14%	31.96%	30.84%	29.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	121,752	0
General Fund Contribution (15-5200)	21,812,695	23,575,080	25,686,114
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	523,802	523,802
Total SBB Resources	21,812,695	24,220,634	26,209,916
Appropriations:			
Instruction (15-XXX-100-XXX)	14,510,851	16,474,928	17,539,930
Support Services (15-XXX-2XX-XXX)	7,789,654	7,745,706	8,669,986
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	22,300,505	24,220,634	26,209,916

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Union City Public Schools	0
Transportation Services, including Fuel	Weehawkin Public Schools	0
Purchasing	Middlesex Regional Educational Services Commission (Educational Services Commission of New Jersey)	0
Purchasing	Alliance for Competitive Energy Services (ACE)	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Hunterdon County Educational Services Commission / Technical Institute	0
Technology Services	Passaic County Educational Services Commission / Technical Institute	0
Insurance Coverages and Benefits	New Jersey School Insurance Group (NJSIG)	0
Insurance Coverages and Benefits	Pooled Insurance Pool of New Jersey (PIPNJ)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,857,211
(B) Estimated Net Taxable Valuation (as of 10/01/16)	11,223,489,397
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3908
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	43,857,211
(E) Estimated Net Taxable Valuation (as of 10/01/16)	11,223,489,397
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3908

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,857,211
(H) Estimated Equalized Valuation (as of 10/01/16)	15,128,231,568
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2899
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	43,857,211
(K) Estimated Equalized Valuation (as of 10/01/16)	15,128,231,568
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2899

NAME=Christine Johnson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	None
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,780
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,202
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Perez

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst to BA/Asst BS
Base Annual Salary Amount	\$86,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Perez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Fitzhugh II

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	None
Base Annual Salary Amount	\$148,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,959
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days prorated- 25 max next year
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Fitzhugh II

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Werner

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Technology Officer
Base Annual Salary Amount	\$119,238
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,631
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 DAYS MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Werner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Calligy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$148,811
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Calligy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Moffitt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$141,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,097
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Moffitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
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Additional Comment 1	
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Additional Comment 3	