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04/08/2009

HUDSON - HOBOKEN CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2007 Actual	October 15, 2008 Actual	October 15, 2009 Estimated
Pupils on Roll Regular Full-Time	1865	1892	1993
Pupils on Roll - Special Full-Time	329	292	241
Private School Placements	11	11	12
Pupils Sent to Contracted Preschool Prog	411	483	588
Pupils Sent to Other Districts-Reg Prog	1		
Pupils Sent to Other Dists-Spec Ed Prog	12	32	30
Pupils Received	11	8	7
Pupils in State Facilities	4	4	4

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HUDSON - HOBOKEN CITY

Advertised Revenues

Budget Category	Account	2007-08 Actual	2008-09 Revised	2009-10 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		1,052,531	1,414,324
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,408,157	35,784,483	36,479,095
Tuition	10-1300	442,111	200,640	172,451
Interest Earned on Capital Reserve Funds	10-1XXX			12,000
Other Restricted Miscellaneous Revenues	10-1XXX		244,946	254,615
Unrestricted Miscellaneous Revenues	10-1XXX	420,182	243,500	280,000
SUBTOTAL		35,270,450	36,473,569	37,198,161
Revenues from State Sources:				
School Choice Aid	10-3116	300,694	79,450	126,816
Transportation Aid	10-3120	163,470		
Special Education Aid	10-3130	1,419,128		
Bilingual Education	10-3140	51,734		
Stabilization Aid	10-3171	4,278,925		
Extraordinary Aid	10-3131	34,570	68,012	
Consolidated Aid	10-3195	271,447		
Additional Formula Aid	10-3196	284,797		
Other State Aids	10-3XXX	8,500	1,129,787	
Categorical Special Education Aid	10-3132		1,191,276	1,248,490

Categorical Security Aid	10-3177		768,105	721,993
Adjustment Aid	10-3178		6,591,009	7,228,135
Categorical Transportation Aid	10-3121		184,901	74,237
SUBTOTAL		6,813,265	10,012,540	9,399,671
Revenues from Federal Sources:				
IMPACT Aid	10-4100	197,408	96,000	101,000
Medicaid Reimbursement	10-4200	54,562	21,250	76,330
SUBTOTAL		251,970	117,250	177,330
Adjustment for Prior Year Encumbrances			215,029	
Actual Revenues (Over)/Under Expenditures		-22,923		
TOTAL OPERATING BUDGET		42,312,762	47,870,919	48,189,486
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211	475,183	148,062	787,984
Demonstrably Effect Prog Aid - Pr Year Carryover	20-3212	19,323		
Early Childhood Program Aid	20-3211	1,577,082		
Demonstrably Effective Program Aid	20-3212	898,022		
Preschool Education Aid	20-3218		5,803,259	6,956,508
Preschool Expansion Aid	20-3215	3,570,333		
Other Restricted Entitlements	20-32XX	857,961	497,225	799,739
TOTAL REVENUES FROM STATE SOURCES		7,397,904	6,448,546	8,544,231
Revenues from Federal Sources:				
Title I	20-4411-4416	1,273,248	1,418,547	1,205,765
I.D.E.A. Part B (Handicapped)	20-4420-4429	822,434	618,963	637,982
Other	20-4XXX	991,145	395,927	297,058
TOTAL REVENUES FROM FEDERAL SOURCES		3,086,827	2,433,437	2,140,805
Transfers from Operating Budget-PreK	20-5200	212,432		
TOTAL GRANTS AND ENTITLEMENTS		10,697,163	8,881,983	10,685,036
REPAYMENT OF DEBT				
Revenues from Local Sources:				
Local Tax Levy	40-1210	291,843	288,884	285,701
TOTAL REVENUES FROM LOCAL SOURCES		291,843	288,884	285,701
TOTAL LOCAL REPAYMENT OF DEBT		291,843	288,884	285,701
Actual Revenues (Over)/Under Expenditures		1		
TOTAL REPAYMENT OF DEBT		291,844	288,884	285,701
TOTAL REVENUES/SOURCES		53,301,769	57,041,786	59,160,223
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	212,432		
TOTAL REVENUES/SOURCES NET OF TRANSFERS		53,089,337	57,041,786	59,160,223

HUDSON - HOBOKEN CITY

Advertised Appropriations

Budget Category	Account	2007-08 Expenditures	2008-09 Rev. Approp.	2009-10 Appropriations
GENERAL CURRENT EXPENSE				

Instruction:				
Regular Programs	11-1XX-100-XXX	490,409	362,914	678,181
Special Education	11-2XX-100-XXX	439,143	499,828	451,488
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	168,319	236,600	30,939
School Sponsored Athletics	11-402-100-XXX	676,365	118,914	
Other Instructional Programs	11-4XX-100-XXX	37,923		40,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX			344,354
Community Services Programs/Operations	11-800-330-XXX		8,820	
Support Services:				
Tuition	11-000-100-XXX	784,876	763,457	1,074,195
Attendance and Social Work Services	11-000-211-XXX		63,900	6,100
Health Services	11-000-213-XXX	19,071	14,749	
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	487,658	535,207	497,481
Child Study Teams	11-000-219-XXX	1,084,003	859,688	1,141,124
Improvement of Instructional Services	11-000-221-XXX	1,332,555	1,960,129	1,285,557
Educational Media Services - School Library	11-000-222-XXX			524,396
Instructional Staff Training Services	11-000-223-XXX	29,931	19,220	19,000
General Administration	11-000-230-XXX	1,044,117	1,394,643	1,544,086
Central Svcs & Admin Info Technology	11-000-25X-XXX	702,568	512,794	437,535
Operation and Maintenance of Plant Services	11-000-26X-XXX	5,270,022	5,650,721	5,143,073
Student Transportation Services	11-000-270-XXX	1,255,060	1,184,286	1,088,910
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,885,373	4,522,109	4,173,152
Food Services	11-000-310-XXX	425,000	400,000	305,826
Total Support Services Expenditures		17,320,234	17,880,903	17,240,435
TOTAL GENERAL CURRENT EXPENSE		19,132,393	19,107,979	18,785,397
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604			12,000
Equipment	12-XXX-XXX-73X	133,483	268,305	120,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	105,545	546,674	308,640
TOTAL CAPITAL EXPENDITURES		239,028	814,979	440,640
SPECIAL SCHOOLS				
Other Special Schools:				
Support Services	13-4XX-200-XXX	112,860	148,800	158,910
Total Other Special Schools		112,860	148,800	158,910
Adult Education - Local:				
Instruction	13-602-100-XXX	71,226	90,400	90,000
Support Services	13-602-200-XXX		5,744	5,705
Total Adult Education - Local		71,226	96,144	95,705
TOTAL SPECIAL SCHOOLS		184,086	244,944	254,615
Transfer of Funds to Charter Schools	10-000-100-56X	2,807,009	4,278,561	4,377,433
General Fund Contribution to SBB	10-000-520-930	19,950,246	23,424,456	24,331,401
OPERATING BUDGET GRAND TOTAL		42,312,762	47,870,919	48,189,486
SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-218-100-XXX	3,641,275	4,620,810	
Preschool Education Aid:				
Support Services	20-218-200-XXX	968,377	1,318,560	7,744,492
Contribution to Charter Schools	20-218-100-56X	81,766		
TOTAL PRESCHOOL EDUCATION AID		4,691,418	5,939,370	7,744,492
Demonstrably Effective Program Aid:				
Contribution to Charter Schools	20-212-100-56X	52,788		

TOTAL DEMONSTRABLY EFFECTIVE PROGRAM AID		52,788		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	38,638	36,614	39,910
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	259,425	230,775	265,350
Nonpublic Handicapped Services	20-XXX-XXX-XXX	192,637	154,883	176,849
Nonpublic Nursing Services	20-XXX-XXX-XXX	65,311	48,711	53,874
Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,784	26,242	27,914
Other Special Projects	20-XXX-XXX-XXX	272,166		235,842
Total State Projects		5,602,167	6,436,595	8,544,231
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,273,248	393,547	655,765
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	822,434	618,963	637,982
Other Special Projects	20-XXX-XXX-XXX	991,145	170,927	137,058
Total Federal Projects		3,086,827	1,183,437	1,430,805
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	2,008,169	1,261,951	710,000
TOTAL GRANTS AND ENTITLEMENTS		10,697,163	8,881,983	10,685,036
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	291,844	288,884	285,701
TOTAL REPAYMENT OF DEBT		291,844	288,884	285,701
Total Expenditures		53,301,769	57,041,786	59,160,223
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930	212,432		
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		53,089,337	57,041,786	59,160,223

HUDSON - HOBOKEN CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2007	Audited Balance 6/30/2008	Estimated Balance 6/30/2009	Estimated Balance 6/30/2010
Unreserved:				
General Operating Budget	1,038,916	1,391,870	339,339	221,379
Repayment of Debt	1	0	0	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,000	750,000	750,000	762,000
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	2,454,259	1,296,364	1,296,364	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

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HUDSON - HOBOKEN CITY

Advertised Per Pupil Cost Calculations

2009 - 2010

	2006-07 Actual	2007-08 Actual	2008-09 Original Budget	2008-09 Revised Budget	2009-2010 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	19128	19465	24808	25280	21859
Total Classroom Instruction	10027	9993	13020	13205	11558
Classroom-Salaries and Benefits	8125	7914	9935	9996	10795
Classroom-General Supplies and Textbooks	367	411	523	562	544
Classroom-Purchased Services and Other	1535	1667	2562	2646	219
Total Support Services	3573	4274	5732	5816	4816
Support Services-Salaries and Benefits	3395	4049	5285	5327	4406
Total Administrative Costs	1829	1408	1412	1469	1401
Administration-Salaries and Benefits	1178	946	904	912	972
Total Operations and Maintenance of Plant	2849	2903	3566	3651	3234
Operations & Maintenance of Plant-Salary & Ben.	1881	1913	2287	2307	1830
Total Food Services Costs	174	186	212	214	159
Total Extracurricular Costs	549	549	692	749	526
Total Equipment Costs	113	62	95	159	104
Employee Benefits as a % of Salaries	27.1	30.3	28.3	28.5	29.7

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2009 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2008-09 revised appropriations and 2009-10 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2006-07 actual, 2007-08 actual, 2008-09 original, 2008-09 revised, and 2009-10 amounts include a total of \$ 0, \$0, \$662, \$667, and \$ 369 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

HUDSON - HOBOKEN CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	09-10 Amount	Description of circumstances
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Total Unusual Revenues:

0

Total Unusual Appropriations:

0

## HUDSON - HOBOKEN CITY

## Shared Services -- Description of Shared Services

The Hoboken Board of Education participates in the Federal E-Rate program as well as the Allince for Competitive Energy Services (ACES). The Board also has a Joint Transportation Agreement, as host district, with the Weehawken Board of Education, and in FY09 expanded the agreement to include more special education students. The District receives special education students from Weehawken, Union City and Guttenberg Boards of Education, all in Hudson County. In FY08, the District joined the Educational Data Cooperative Pricing Agreement hosted by Glen Rock Board of Education, continues to renew annually, and has added similar cooperative pricing agreements. Under No Child Left Behind (NCLB) Title III, the District has acted as host in a Consortium agreement that includes the Secaucus and East Newark School Districts, and Elysian C.S.

## HUDSON - HOBOKEN CITY

## 22a. Estimated Tax Rate Information

## A. Estimated 09-10 School Tax Rate

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	34,951,997 (A)
Estimated Net Taxable Valuation (as of 03/04/2009 )	2,998,075,026 (B)
Estimated 09-10 General Fund School Tax Rate=(A)/(B)X100	1.1658 (C)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	35,242,372 (D)
Estimated Net Taxable Valuation (as of 03/04/2009 )	2,998,075,026 (E)
Estimated 09-10 Total School Tax Rate=(D)/(E)X100	1.1755 (F)

## B. Estimated 09-10 Equalized School Tax Rate

## WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	34,951,997 (G)
Estimated Equalized Valuation (as of 03/04/2009 )	10,400,532,184 (H)
Estimated 09-10 Equalized General Fund School Tax Rate=(G)/(H)X100	0.3361 (I)

## WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	35,242,372 (J)
Estimated Equalized Valuation (as of 03/04/2009 )	10,400,532,184 (K)
Estimated 09-10 Equalized Total School	
Tax Rate=(J)/(K)X100	0.3389 (L)

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Bailey, David
Job Title	Other Chief Information Officer
Base Annual Salary	96,255
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

## HUDSON - HOBOKEN CITY

## 17. Salaries and Benefits of Certain District Employees

Name	Buckley, Brian
Job Title	Business Administrator
Base Annual Salary	150,510
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt
Benefits:	
Allowances	4,558
Bonuses	500
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	5,510
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

## Additional Comments

HUDSON - HOBOKEN CITY

 17. Salaries and Benefits of Certain District Employees

Name	Calligy, Timothy
Job Title	Other
	Director of Facilities
Base Annual Salary	123,846
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt
Benefits:	
Allowances	1,593
Bonuses	600
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	

Annual Buyback of Personal Days  
All Other In-Kind/Remuneration

## Additional Comments

HUDSON - HOBOKEN CITY

## 17. Salaries and Benefits of Certain District Employees

Name	Marra, Joseph
Job Title	Other Senior Accountant
Base Annual Salary	80,000
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	08/04/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

## Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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## Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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## Description of:

Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

## Additional Comments

## HUDSON - HOBOKEN CITY

## 17. Salaries and Benefits of Certain District Employees

Name	McCabe, Marie
Job Title	Other
	Project Director of SBYSP
Base Annual Salary	83,040
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

## Benefits:

Allowances	36
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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## Description of:

Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Morano, Joseph
Job Title	Other In-House Legal Counsel
Base Annual Salary	134,550
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2010
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

Benefits:

Allowances	551
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Ohaus, Paula
Job Title	Other Theater
Base Annual Salary	76,802
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	180
Annual Vacation Days	0
Annual Sick Days	15
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	

Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Petrosino, Anthony
Job Title	Other Assistant to the Supt
Base Annual Salary	144,900
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

Benefits:

Allowances	2,952
Bonuses	200
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days

Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
     Annual Buyback of Sick Days  
     Annual Buyback of Vac. Days  
     Annual Buyback of Personal Days  
     All Other In-Kind/Remuneration

Additional Comments

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name Raslowsky, John  
 Job Title Superintendent

Base Annual Salary 182,000  
 FTE 1  
 Shared with Another District? N

Contract Terms:  
     Beginning Date of Contract 03/01/2007  
     Ending Date of Contract 06/30/2011  
     Annual Work Days 240  
     Annual Vacation Days 30  
     Annual Sick Days 15  
     Annual Personal Days 9  
     Annual Consulting Days 0  
     Other Non-working days 0  
     Description-Other Non-working Days

Benefits:  
 Allowances 8,004  
 Bonuses 500  
 Stipends 0  
 District Contributions above Teacher amount for:  
     Health Insurance 0  
     Dental Insurance 0  
     Life Insurance 0  
     Other Insurances 0  
     Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 11,932

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

HUDSON - HOBOKEN CITY

17. Salaries and Benefits of Certain District Employees

Name	Stabile, Paul
Job Title	Other
	Asst BA/Fiscal Specialist
Base Annual Salary	129,375
FTE	1
Shared with Another District?	N
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2009
Annual Work Days	240
Annual Vacation Days	25
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	DIF-7 cal day imm;1 uncle/aunt

Benefits:

Allowances	2,944
Bonuses	500
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	4,753
Retirement Plans	0

Post-Employment Benefits 0  
 Description of:  
 Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

\*\*\*\*\* Edits Were Run and No Errors Were Detected \*\*\*\*\*

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New Jersey State Department of Education  
 Division of Finance  
 2009 - 2010

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Advertised Blended Resource SBB Statement

HOBOKEN CITY

Line	Budget Category	Account	2007-08	2008-09	2009-10
Resources:					
01500	General Fund Contribution	15-5200	19,950,246	23,424,456	24,331,401
01505	Adjustment for Prior Year Encumbrances		0	80,322	0
01510	Restricted State Entitlements	15-32XX	2,008,169	11,951	0
01520	Restricted Federal Entitlements	15-44XX	0	1,250,000	710,000
01530	Total SBB Resources		21,958,415	24,766,729	25,041,401
Appropriations:					
01540	Instruction	15-XXX-100-XXX	14,480,196	15,939,651	16,794,526
01550	Support Services	15-XXX-2XX-XXX	8,629,285	8,797,032	8,166,875
01560	Equipment	15-XXX-XXX-73X	7,585	30,046	80,000
01570	Total SBB Appropriations		23,117,066	24,766,729	25,041,401

□