

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	2,076	2,349	2,379
Pupils On Roll - Special Full-Time	245	249	260
Subtotal - Pupils On Roll	2,321	2,598	2,639
Private School Placements	26	25	31
Pupils Sent to Contracted Preschool Prog	642	483	615
Pupils Sent to Other Districts-Reg Prog	1	0	0
Pupils Sent to Other Dists-Spec Ed Prog	18	22	7
Pupils Received	4	2	0
Pupils in State Facilities	1	1	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,479,095	37,946,477	39,426,390
Total Tuition	10-1300	316,516	265,864	28,693
Transportation Fees From Other LEAS	10-1420-1440	53,695	0	44,959
Rents And Royalties	10-1910	0	300,554	247,769
Unrestricted Miscellaneous Revenues	10-1XXX	616,786	314,622	249,066
Other Restricted Miscellaneous Revenues	10-1XXX	203,765	0	0
Subtotal - Revenues From Local Sources		37,669,857	38,827,517	39,996,877
Revenues from State Sources:				
School Choice Aid	10-3116	2,154,784	2,821,203	2,566,179
Categorical Transportation Aid	10-3121	123,174	124,289	124,289
Extraordinary Aid	10-3131	180,473	184,546	180,473
Categorical Special Education Aid	10-3132	1,449,681	1,463,760	1,463,760
Categorical Security Aid	10-3177	714,291	725,704	725,704
Adjustment Aid	10-3178	5,275,416	5,392,689	5,392,689
Other State Aids	10-3XXX	0	0	304,244
Subtotal - Revenues From State Sources		9,897,819	10,712,191	10,757,338
Revenues from Federal Sources:				
Impact Aid	10-4100	139,275	200,000	139,275
Medicaid Reimbursement	10-4200	92,994	100,000	40,427
Education Jobs Fund	18-4522	802	0	0
Subtotal - Revenues From Federal Sources		233,071	300,000	179,702
Budgeted Fund Balance - Operating Budget	10-303	0	1,678,609	1,300,000
Adjustment For Prior Year Encumbrances		0	603,758	0
Actual Revenues (Over)/Under Expenditures		-515,793	0	0
Total Operating Budget		47,284,954	52,122,075	52,233,917

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	8,281	1,056,567	0
Total Revenues From Local Sources	20-1XXX	8,281	1,056,567	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	743,560	17,379
Preschool Education Aid	20-3218	9,597,693	9,700,959	10,171,389
Other Restricted Entitlements	20-32XX	681,969	767,216	703,871
Total Revenues From State Sources		10,279,662	11,211,735	10,892,639
Revenues from Federal Sources:				
Title I	20-4411-4416	1,255,983	809,746	681,126
Title II	20-4451-4455	230,794	157,655	134,007
Title III	20-4491-4494	34,894	23,173	19,697
I.D.E.A. Part B (Handicapped)	20-4420-4429	722,541	728,742	603,225
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	337,782	0	0
Other	20-4XXX	63,975	0	0
Total Revenues From Federal Sources		2,645,969	1,719,316	1,438,055
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	343,320	286,000
Total Grants And Entitlements		12,933,912	14,330,938	12,616,694
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	276,658	273,696	0
Total Revenues From Local Sources		276,658	273,696	0
Budgeted Fund Balance	40-303	0	10	0
Total Local Repayment Of Debt		276,658	273,706	0
Total Repayment Of Debt		276,658	273,706	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		60,495,524	66,726,719	64,850,611
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	343,320	286,000
Total Revenues/Sources Net of Transfers		60,495,524	66,383,399	64,564,611

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,526,732	1,641,865	1,180,675
Special Education - Instruction	11-2XX-100-XXX	559,756	127,224	103,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	107,984	354,102	137,120
School-Sponsored Athletics - Instruction	11-402-100-XXX	387,353	552,055	0
Summer School	11-422-XXX-XXX	47,044	99,523	101,440
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	9,720	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,706,686	1,745,971	1,864,891
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	123,639	125,423	127,204
Undist. Expenditures - Health Services	11-000-213-XXX	28,317	56,350	38,720
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	683,983	756,611	804,457
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	310,578	989,490	927,946
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,402,422	1,373,341	1,373,680
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	889,151	941,086	749,264
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	270,742	323,639	322,276
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,436	500	90,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	815,228	868,107	867,173
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	0	2,750	0
Undist. Expend. - Central Services	11-000-251-XXX	668,251	785,221	734,569
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	161,599	167,871	153,906
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,673,493	5,173,353	5,202,583
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,201,959	1,293,914	1,188,492
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,913,332	4,428,412	4,776,748
Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	200,000
Total Undistributed Expenditures		16,851,816	19,182,039	19,421,909
Total General Current Expense		19,490,405	21,956,808	20,944,144

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	63,856	134,711	86,222
Facilities Acquisition And Const. Serv.	12-000-400-XXX	505,446	1,340,451	601,364
Total Capital Outlay		569,302	1,475,162	687,586
Special Schools:				
Summer School:				
Summer School - Support Services	13-422-200-XXX	92,290	0	0
Total Summer School	13-422-X00-XXX	92,290	0	0
Other Special Schools:				
Other Special Schools - Support Services	13-4XX-200-XXX	0	4,195	0
Total Other Special Schools	13-4XX-X00-XXX	0	4,195	0
Total Special Schools	13-XXX-XXX-XXX	92,290	4,195	0
Transfer Of Funds To Charter Schools	10-000-100-56X	6,947,052	7,504,566	8,277,790
General Fund Contribution To SBB	10-000-520-930	20,185,905	21,181,344	22,324,397
General Fund Grand Total		47,284,954	52,122,075	52,233,917
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,281	1,056,567	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	1,245,419	847,000
Support Services	20-218-200-XXX	9,597,693	9,350,482	9,627,768
Fac Acquisition And Constr. Services	20-218-400-XXX	0	191,938	0
Total Preschool Education Aid	20-218-XXX-XXX	9,597,693	10,787,839	10,474,768
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	39,693	53,699	45,644
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,288	139,525	118,596
Nonpublic Handicapped Services	20-XXX-XXX-XXX	141,316	168,236	143,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	69,234	76,737	65,226
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,829	19,580	16,643

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other	20-XXX-XXX-XXX	335,609	309,439	314,762
Total Other State Projects		681,969	767,216	703,871
Total State Projects	20-XXX-XXX-XXX	10,279,662	11,555,055	11,178,639
Federal Projects:				
Title I	20-XXX-XXX-XXX	626,293	327,095	278,031
Title II	20-XXX-XXX-XXX	122,859	75,081	33,300
Title III	20-XXX-XXX-XXX	34,894	23,173	19,697
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	722,541	728,742	603,225
Other	20-XXX-XXX-XXX	401,757	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	737,625	565,225	503,802
Total Federal Projects	20-XXX-XXX-XXX	2,645,969	1,719,316	1,438,055
Total Special Revenue Funds		12,933,912	14,330,938	12,616,694
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	276,658	273,706	0
Total Debt Service Funds		276,658	273,706	0
Total Expenditures/Appropriations		60,495,524	66,726,719	64,850,611
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	343,320	286,000
Total Expenditures Net of Transfers		60,495,524	66,383,399	64,564,611

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,584,445	2,696,647	2,018,038	718,038
--Repayment of Debt	10	10	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	130,665	1	100,001	100,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	203,765	203,765	203,765
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,891	\$22,832	\$21,171	\$22,650	\$22,199
Total Classroom Instruction	\$8,589	\$11,478	\$10,697	\$10,877	\$10,863
Classroom-Salaries and Benefits	\$8,108	\$10,841	\$9,982	\$10,080	\$10,323
Classroom-General Supplies and Textbooks	\$377	\$553	\$598	\$633	\$455
Classroom-Purchased Services	\$104	\$84	\$117	\$164	\$85
Total Support Services	\$3,533	\$5,078	\$4,791	\$5,502	\$5,236
Support Services-Salaries and Benefits	\$3,235	\$4,628	\$4,136	\$4,785	\$4,706
Total Administrative Costs	\$1,653	\$2,060	\$1,681	\$2,009	\$2,003
Administration Salaries and Benefits	\$1,207	\$1,473	\$1,143	\$1,449	\$1,465
Total Operations and Maintenance of Plant	\$2,427	\$3,393	\$3,040	\$3,090	\$3,124
Operations and Maintenance-Salaries and Benefits	\$1,441	\$1,990	\$1,678	\$1,694	\$1,640
Board Contribution to Food Services	\$0	\$0	\$73	\$76	\$102
Total Extracurricular Costs	\$520	\$652	\$733	\$924	\$842
Total Equipment Costs	\$317	\$37	\$98	\$166	\$44
Legal Costs	\$115	\$106	\$80	\$139	\$107
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$318	\$431	\$275	\$287	\$257
Employee Benefits as a percentage of salaries*	35.98%	29.47%	32.49%	35.47%	38.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	79,456	0
General Fund Contribution (15-5200)	20,185,905	21,181,344	22,324,397
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	737,625	565,225	503,802
Total SBB Resources	20,923,530	21,826,025	22,828,199
Appropriations:			
Instruction (15-XXX-100-XXX)	13,737,958	14,057,003	14,887,190
Support Services (15-XXX-2XX-XXX)	7,185,572	7,769,022	7,941,009
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	20,923,530	21,826,025	22,828,199

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Transportation Services, including Fuel	Sussex County Regional Transportation Cooperative	0.00
Transportation Services, including Fuel	Weehawken Public Schools	0.00
Transportation Services, including Fuel	Union City Public Schools	0.00
Purchasing	Alliance for Competitive Energy Services (ACES)	0.00
Purchasing	State of New Jersey Cooperative Purchasing	0.00
Purchasing	Middlesex Regional Educational Services Commission	0.00
Purchasing	Alliance for Competitive Telecommunications (ACT)	0.00
Purchasing	Hunterdon County Educational Services Commission	0.00
Insurance Coverages and Benefits	New Jersey School Board Association Insurance Group	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,596,486
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,029,016,830
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.2742
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,733,329
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,029,016,830
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.2787

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,596,486
(H) Estimated Equalized Valuation (as of 10/01/13)	11,098,764,587
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3478
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,733,329
(K) Estimated Equalized Valuation (as of 10/01/13)	11,098,764,587
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.3490

NAME=Dianne Botti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$78,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1829
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dianne Botti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Toback

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/08/11
End Date of Contract	03/07/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16

NAME=Mark Toback

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	5100
Total Bonuses Amount	18365
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3929
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21060
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Poindexter

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$92,093
Full-Time Equivalent (FTE)	1.0

Employee Contract List for District

NAME=Michael Poindexter

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays

NAME=Miguel Hernandez

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16

NAME=Miguel Hernandez

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	4140
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	226
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35531
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Calligy
Employee Contract List for District

NAME=Timothy Calligy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$141,613
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	226
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Timothy Calligy

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Moffitt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/16/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4

NAME=William Moffitt

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	4280
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	225
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33537
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	