

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,310.0	2,368.0	2,425.0
Pupils On Roll Special Ed Full-Time	261.0	291.0	298.0
Pupils On Roll SUBTOTAL	2,571.0	2,659.0	2,723.0
Pupils in Private School Placements	24.0	20.0	25.0
Pupils Sent to Contracted Preschool	588.0	430.0	418.0
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	28.0	20.0	20.0
Pupils Received	1.0	1.0	1.0
Pupils in State Facilities	4.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,426,390	41,004,666	42,502,765
Total Tuition	10-1300	73,500	28,693	28,693
Transportation Fees From Other LEAs	10-1420-1440	33,017	44,959	44,959
Rents And Royalties	10-1910	543,838	466,906	553,683
Unrestricted Miscellaneous Revenues	10-1XXX	155,801	249,066	249,066
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,800
Subtotal - Revenues From Local Sources		40,232,546	41,794,290	43,380,966
Revenues from State Sources:				
School Choice Aid	10-3116	1,896,741	2,645,874	2,645,874
Categorical Transportation Aid	10-3121	124,289	124,289	124,453
Extraordinary Aid	10-3131	205,409	135,355	101,516
Categorical Special Education Aid	10-3132	1,463,760	1,463,760	1,492,059
Categorical Security Aid	10-3177	725,704	725,704	727,825
Adjustment Aid	10-3178	5,647,713	5,392,689	5,617,129
Parcc Readiness Aid	10-3181		0	24,610
Per Pupil Growth Aid	10-3182		0	24,610
Professional Learning Community Aid	10-3183		0	25,960
Other State Aids	10-3XXX	49,220	304,244	0
Subtotal - Revenues From State Sources		10,112,836	10,791,915	10,784,036
Revenues from Federal Sources:				
Impact Aid	10-4100	183,914	139,275	0
Impact Aid - 8002 Or 8003 General	10-4101	0	0	139,275
Medicaid Reimbursement	10-4200	209,948	49,406	57,092
Subtotal - Revenues From Federal Sources		393,862	188,681	196,367
Budgeted Fund Balance - Operating Budget	10-303	0	691,530	691,530

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	1,979,634	0
Actual Revenues (Over)/Under Expenditures		-1,604,981	0	0
Total Operating Budget		49,134,263	55,446,050	55,052,899
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	684,145	6,967	6,900
Total Revenues From Local Sources	20-1XXX	684,145	6,967	6,900
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,532,567	352,972
Preschool Education Aid	20-3218	10,022,776	10,229,295	11,517,480
Other Restricted Entitlements	20-32XX	760,252	650,522	650,522
Total Revenues From State Sources		10,783,028	12,412,384	12,520,974
Revenues from Federal Sources:				
Title I	20-4411-4416	697,092	757,099	757,099
Title II	20-4451-4455	276,191	297,708	297,708
Title III	20-4491-4494	19,549	21,418	21,418
I.D.E.A. Part B (Handicapped)	20-4420-4429	797,822	660,286	660,286
Other	20-4XXX	45,125	0	0
Total Revenues From Federal Sources		1,835,779	1,736,511	1,736,511
Transfers From Operating Budget-Prek	20-5200	286,000	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	369,450	443,340
Total Grants And Entitlements		13,588,952	14,525,312	14,707,725
Total Revenues/Sources		62,723,215	69,971,362	69,760,624
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	286,000	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	369,450	443,340
Total Revenues/Sources Net of Transfers		62,437,215	69,601,912	69,317,284

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,652,804	1,972,933	1,691,532
Special Education - Instruction	11-2XX-100-XXX	42,651	106,858	102,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	132,922	164,869	174,287
School-Sponsored Athletics - Instruction	11-402-100-XXX	748	0	0
Summer School	11-422-XXX-XXX	82,463	102,757	122,747
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,652,194	1,882,669	2,063,142
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	129,273	181,350	125,118
Undist. Expenditures - Health Services	11-000-213-XXX	19,078	66,360	43,964
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	802,161	971,798	955,489
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	941,426	943,319	1,196,755
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,319,413	1,425,413	1,454,368
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	785,078	826,178	815,679
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	237,474	411,364	549,809
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,927	10,171	59,804
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	914,646	1,192,161	1,038,665
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	22,000	25,000	25,500
Undist. Expend. - Central Services	11-000-251-XXX	701,211	714,142	660,525
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	165,358	196,244	163,142
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,846,962	5,764,679	5,452,160
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,333,790	1,612,063	1,415,356
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,471,220	3,397,157	3,461,605
Undistributed Expenditures-Food Services	11-000-310-930	822,533	200,000	50,000
Total Undistributed Expenditures		17,170,744	19,820,068	19,531,081
Total General Current Expense		19,082,332	22,167,485	21,621,647
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	57,590	147,459	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	455,332	1,097,656	530,888
Interest Deposit To Capital Reserve	10-604	0	0	1,800
Total Capital Outlay		512,922	1,245,115	582,688
Transfer Of Funds To Charter Schools	10-000-100-56X	8,382,943	8,643,879	9,273,484
General Fund Contribution To SBB	10-000-520-930	21,156,066	23,389,571	23,575,080
General Fund Grand Total		49,134,263	55,446,050	55,052,899
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	684,145	6,967	6,900
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	756,727	1,064,792	1,095,627
Support Services	20-218-200-XXX	9,552,049	10,896,188	11,088,165
Fac Acquisition And Constr. Services	20-218-400-XXX	0	170,332	130,000
Total Preschool Education Aid	20-218-XXX-XXX	10,308,776	12,131,312	12,313,792
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	57,819	50,745	50,745
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,794	95,209	95,209
Nonpublic Handicapped Services	20-XXX-XXX-XXX	162,895	132,700	132,700
Nonpublic Nursing Services	20-XXX-XXX-XXX	95,988	81,590	81,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,379	27,254	27,254
Other	20-XXX-XXX-XXX	313,377	263,024	263,024
Total Other State Projects		760,252	650,522	650,522
Total State Projects	20-XXX-XXX-XXX	11,069,028	12,781,834	12,964,314
Federal Projects:				
Title I	20-XXX-XXX-XXX	303,490	344,128	344,128
Title II	20-XXX-XXX-XXX	189,619	186,877	186,877
Title III	20-XXX-XXX-XXX	19,549	21,418	21,418
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	797,822	660,286	660,286
Other	20-XXX-XXX-XXX	45,125	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Contribution To SBB - Other Federal Projects	20-XXX-520-930	480,174	523,802	523,802
Total Federal Projects	20-XXX-XXX-XXX	1,835,779	1,736,511	1,736,511
Total Special Revenue Funds		13,588,952	14,525,312	14,707,725
Total Expenditures/Appropriations		62,723,215	69,971,362	69,760,624
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	286,000	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	369,450	443,340
Total Expenditures Net of Transfers		62,437,215	69,601,912	69,317,284

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,432,208	1,903,152	1,211,622	957,840
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	100,001	900,001	900,001	901,801
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	700,000	1,107,633	1,107,633	1,107,633
--Legal Reserve	0	437,748	437,748	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,142	\$21,505	\$23,250	\$24,002	\$23,521
Total Classroom Instruction	\$10,481	\$10,503	\$11,296	\$11,518	\$11,596
Classroom-Salaries and Benefits	\$9,942	\$9,914	\$10,761	\$10,742	\$10,999
Classroom-General Supplies and Textbooks	\$452	\$530	\$450	\$656	\$499
Classroom-Purchased Services	\$87	\$59	\$85	\$121	\$98
Total Support Services	\$4,847	\$4,910	\$5,780	\$5,817	\$5,794
Support Services-Salaries and Benefits	\$4,464	\$4,421	\$4,735	\$4,749	\$4,767
Total Administrative Costs	\$1,995	\$2,017	\$2,072	\$2,211	\$2,042
Administration Salaries and Benefits	\$1,427	\$1,438	\$1,471	\$1,486	\$1,474
Total Operations and Maintenance of Plant	\$2,848	\$3,008	\$3,153	\$3,477	\$3,211
Operations and Maintenance-Salaries and Benefits	\$1,724	\$1,813	\$1,643	\$1,878	\$1,678
Board Contribution to Food Services	\$249	\$439	\$103	\$103	\$26
Total Extracurricular Costs	\$569	\$597	\$818	\$817	\$830
Total Equipment Costs	\$53	\$31	\$133	\$164	\$92
Legal Costs	\$93	\$82	\$108	\$192	\$108
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$284	\$256	\$270	\$270	\$268
Employee Benefits as a percentage of salaries*	30.10%	29.44%	36.77%	35.95%	31.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	75,371	0
General Fund Contribution (15-5200)	21,156,066	23,389,571	23,575,080
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	480,174	523,802	523,802
Total SBB Resources	21,636,240	23,988,744	24,098,882
Appropriations:			
Instruction (15-XXX-100-XXX)	13,993,485	15,057,557	16,014,192
Support Services (15-XXX-2XX-XXX)	7,642,755	8,931,187	8,084,690
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	21,636,240	23,988,744	24,098,882

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Passaic County Educational Services Commission / Technical Institute	0
Transportation Services, including Fuel	Union City Public Schools	0
Transportation Services, including Fuel	Weehawken Public Schools	0
Purchasing	Middlesex Regional Educational Services Commission	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	State of New Jersey Cooperative Purchasing	0
Purchasing	Hunterdon County Educational Services Commission	0
Technology Services	Passaic County Educational Services Commission / Technical Institute	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group (NJSIG)	0
Insurance Coverages and Benefits	New Jersey Pooled Insurance Pool (NJPIP)	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,824,759
(B) Estimated Net Taxable Valuation (as of 10/01/15)	11,158,183,033
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3748
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,824,759
(E) Estimated Net Taxable Valuation (as of 10/01/15)	11,158,183,033
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3748

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,824,759
(H) Estimated Equalized Valuation (as of 10/01/15)	13,257,233,526
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3155
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,824,759
(K) Estimated Equalized Valuation (as of 10/01/15)	13,257,233,526
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.3155

NAME=Christine Johnson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$151,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/15/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,780
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,144
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days 1st year- 25 after
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Perez

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst.to SBA/BS
Base Annual Salary Amount	\$84,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Perez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Werner

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Tech Officer
Base Annual Salary Amount	\$116,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,241
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Werner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Miguel Hernandez

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,827
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	02/29/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,765
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,977
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not In Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Miguel Hernandez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Calligy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Facilities
Base Annual Salary Amount	\$145,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Calligy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Moffitt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$139,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not part of Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Moffitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	