

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,349.0	2,310.0	2,440.0
Pupils On Roll Special Ed Full-Time	249.0	261.0	265.0
Pupils On Roll SUBTOTAL	2,598.0	2,571.0	2,705.0
Pupils in Private School Placements	25.0	24.0	29.0
Pupils Sent to Contracted Preschool	483.0	588.0	596.0
Pupils Sent to Other Districts Special Ed	22.0	28.0	28.0
Pupils Received	2.0	1.0	1.0
Pupils in State Facilities	1.0	4.0	4.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,946,477	39,426,390	41,004,666
Total Tuition	10-1300	100,636	28,693	28,693
Transportation Fees From Other LEAS	10-1420-1440	13,104	44,959	44,959
Rents And Royalties	10-1910	261,645	247,769	466,906
Unrestricted Miscellaneous Revenues	10-1XXX	277,729	249,066	249,066
Subtotal - Revenues From Local Sources		38,599,591	39,996,877	41,794,290
Revenues from State Sources:				
School Choice Aid	10-3116	2,821,203	2,566,179	2,645,874
Categorical Transportation Aid	10-3121	124,289	124,289	124,289
Extraordinary Aid	10-3131	241,291	180,473	135,355
Categorical Special Education Aid	10-3132	1,463,760	1,463,760	1,463,760
Categorical Security Aid	10-3177	725,704	725,704	725,704
Adjustment Aid	10-3178	5,392,689	5,392,689	5,392,689
Other State Aids	10-3XXX	0	304,244	304,244
Subtotal - Revenues From State Sources		10,768,936	10,757,338	10,791,915
Revenues from Federal Sources:				
Impact Aid	10-4100	117,811	139,275	139,275
Medicaid Reimbursement	10-4200	94,157	40,427	49,406
Subtotal - Revenues From Federal Sources		211,968	179,702	188,681
Budgeted Fund Balance - Operating Budget	10-303	0	1,300,000	691,530
Adjustment For Prior Year Encumbrances		0	1,487,158	0
Actual Revenues (Over)/Under Expenditures		-1,214,928	0	0
Total Operating Budget		48,365,567	53,721,075	53,466,416
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	12,934	6,967	6,967
Total Revenues From Local Sources	20-1XXX	12,934	6,967	6,967
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	760,939	17,379	1,532,567
Preschool Education Aid	20-3218	8,674,032	10,295,424	10,229,295
Other Restricted Entitlements	20-32XX	873,830	767,557	650,522
Total Revenues From State Sources		10,308,801	11,080,360	12,412,384
Revenues from Federal Sources:				
Title I	20-4411-4416	843,493	817,828	757,099
Title II	20-4451-4455	223,267	310,686	297,708
Title III	20-4491-4494	14,744	25,198	21,418
I.D.E.A. Part B (Handicapped)	20-4420-4429	690,289	776,807	660,286
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	6,756	0	0
Other	20-4XXX	25,293	4,593	0
Total Revenues From Federal Sources		1,803,842	1,935,112	1,736,511
Transfers From Operating Budget-Prek (Special Education)	20-5200	343,320	286,000	369,450
Total Grants And Entitlements		12,468,897	13,308,439	14,525,312
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	273,696	0	0
Total Revenues From Local Sources		273,696	0	0
Total Local Repayment Of Debt		273,696	0	0
Actual Revenues (Over)/Under Expenditures		10	0	0
Total Repayment Of Debt		273,706	0	0
Total Revenues/Sources		61,108,170	67,029,514	67,991,728

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	343,320	286,000	369,450
Total Revenues/Sources Net of Transfers		60,764,850	66,743,514	67,622,278

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,529,609	1,832,970	1,516,525
Special Education - Instruction	11-2XX-100-XXX	52,890	103,474	109,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	148,839	144,809	163,456
School-Sponsored Athletics - Instruction	11-402-100-XXX	382,731	748	0
Summer School	11-422-XXX-XXX	94,058	110,177	91,576
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,639,708	1,852,844	1,801,889
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	124,920	127,204	128,502
Undist. Expenditures - Health Services	11-000-213-XXX	26,859	59,141	43,720
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	667,443	818,422	905,395
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	767,850	1,017,030	989,162
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,357,401	1,387,284	1,433,893
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	846,356	937,412	826,652
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	306,292	228,623	424,204
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,166	6,928	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	963,216	1,294,173	1,035,653
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	21,500	14,250	25,000
Undist. Expend. - Central Services	11-000-251-XXX	781,059	777,416	663,495
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	144,750	217,203	132,414
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,718,861	5,434,286	5,251,719
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,270,127	1,340,674	1,313,468
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,396,313	3,995,146	3,384,905
Undistributed Expenditures-Food Services	11-000-310-930	482,960	200,000	200,000
Total Undistributed Expenditures		17,518,781	19,708,036	18,560,071
Total General Current Expense		19,726,908	21,900,214	20,440,628
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	52,006	122,362	88,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	577,332	1,097,328	523,700
Total Capital Outlay		629,338	1,219,690	612,100
Special Schools:				
Summer School:				
Summer School - Support Services	13-422-200-XXX	4,195	0	0
Total Summer School	13-422-X00-XXX	4,195	0	0
Total Special Schools	13-XXX-XXX-XXX	4,195	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	7,493,187	8,494,661	9,019,617
General Fund Contribution To SBB	10-000-520-930	20,511,939	22,106,510	23,394,071
General Fund Grand Total		48,365,567	53,721,075	53,466,416
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,934	6,967	6,967
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,062,709	967,991	1,064,792
Support Services	20-218-200-XXX	8,665,356	9,630,812	10,896,188
Fac Acquisition And Constr. Services	20-218-400-XXX	50,226	0	170,332
Total Preschool Education Aid	20-218-XXX-XXX	9,778,291	10,598,803	12,131,312
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	52,718	59,699	50,745
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	93,716	114,250	95,209
Nonpublic Handicapped Services	20-XXX-XXX-XXX	144,620	156,117	132,700
Nonpublic Nursing Services	20-XXX-XXX-XXX	76,737	95,988	81,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,487	32,064	27,254
Other	20-XXX-XXX-XXX	490,552	309,439	263,024
Total Other State Projects		873,830	767,557	650,522
Total State Projects	20-XXX-XXX-XXX	10,652,121	11,366,360	12,781,834
Federal Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title I	20-XXX-XXX-XXX	373,979	404,857	344,128
Title II	20-XXX-XXX-XXX	142,940	219,855	186,877
Title III	20-XXX-XXX-XXX	14,744	25,198	21,418
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	690,289	776,807	660,286
Other	20-XXX-XXX-XXX	32,049	4,593	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	549,841	503,802	523,802
Total Federal Projects	20-XXX-XXX-XXX	1,803,842	1,935,112	1,736,511
Total Special Revenue Funds		12,468,897	13,308,439	14,525,312
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	273,706	0	0
Total Debt Service Funds		273,706	0	0
Total Expenditures/Appropriations		61,108,170	67,029,514	67,991,728
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	343,320	286,000	369,450
Total Expenditures Net of Transfers		60,764,850	66,743,514	67,622,278

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,696,647	2,432,208	1,132,208	440,678
--Repayment of Debt	10	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	100,001	100,001	100,001
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	700,000	700,000	700,000
--Legal Reserve	203,765	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,832	\$21,142	\$22,199	\$23,455	\$23,250
Total Classroom Instruction	\$11,478	\$10,481	\$10,863	\$11,399	\$11,296
Classroom-Salaries and Benefits	\$10,841	\$9,942	\$10,323	\$10,569	\$10,761
Classroom-General Supplies and Textbooks	\$553	\$452	\$455	\$720	\$450
Classroom-Purchased Services	\$84	\$87	\$85	\$111	\$85
Total Support Services	\$5,078	\$4,847	\$5,236	\$5,365	\$5,780
Support Services-Salaries and Benefits	\$4,628	\$4,464	\$4,706	\$4,700	\$4,735
Total Administrative Costs	\$2,060	\$1,995	\$2,003	\$2,397	\$2,072
Administration Salaries and Benefits	\$1,473	\$1,427	\$1,465	\$1,525	\$1,471
Total Operations and Maintenance of Plant	\$3,393	\$2,848	\$3,124	\$3,339	\$3,153
Operations and Maintenance-Salaries and Benefits	\$1,990	\$1,724	\$1,640	\$1,768	\$1,643
Board Contribution to Food Services	\$0	\$249	\$102	\$106	\$103
Total Extracurricular Costs	\$652	\$569	\$842	\$817	\$818
Total Equipment Costs	\$37	\$53	\$44	\$65	\$133
Legal Costs	\$106	\$93	\$107	\$187	\$108
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$431	\$284	\$257	\$267	\$270
Employee Benefits as a percentage of salaries*	29.47%	30.10%	38.96%	34.09%	36.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	79,188	0
General Fund Contribution (15-5200)	20,511,939	22,106,510	23,394,071
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	549,841	503,802	523,802
Total SBB Resources	21,061,780	22,689,500	23,917,873
Appropriations:			
Instruction (15-XXX-100-XXX)	13,846,416	14,821,148	15,002,705
Support Services (15-XXX-2XX-XXX)	7,215,364	7,868,352	8,915,168
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	21,061,780	22,689,500	23,917,873

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Weehawken Public Schools	0
Transportation Services, including Fuel	Union City Public Schools	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	State of New Jersey Cooperative Purchasing	0
Purchasing	Middlesex Regional Educational Services Commission	0
Purchasing	Hunterdon County Educational Services Commission	0
Technology Services	Passaic County Education Services Commission / Technical Institute	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group (NJSIG)	0
Insurance Coverages and Benefits	New Jersey Pooled Insurance Pool (NJPIP)	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,245,654
(B) Estimated Net Taxable Valuation (as of 10/01/14)	11,025,106,894
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3650
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	40,245,654
(E) Estimated Net Taxable Valuation (as of 10/01/14)	11,025,106,894
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.3650

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,245,654
(H) Estimated Equalized Valuation (as of 10/01/14)	12,431,717,099
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3237
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	40,245,654
(K) Estimated Equalized Valuation (as of 10/01/14)	12,431,717,099
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.3237

NAME=Dianne Botti

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst to Bus Adm
Base Annual Salary Amount	\$79,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays-school closed
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dianne Botti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Miguel Hernandez

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19

NAME=Miguel Hernandez

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays-school closed
Total Allowances Amount	\$4,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,667
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days max
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Brockel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$139,755
Full-Time Equivalent (FTE)	1.0

NAME=Richard Brockel

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Holidays-school closed
Total Allowances Amount	\$1,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim no benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim no benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim no benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Interim no benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Interim no benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Interim no benefits

NAME=Richard Brockel

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Interim no benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Interim no benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Interim no benefits
Additional Comment 1	Interim no benefits
Additional Comment 2	Interim no benefits
Additional Comment 3	Interim no benefits

NAME=Timothy Calligy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of Facilities
Base Annual Salary Amount	\$143,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays-school closed
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Timothy Calligy

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not part of contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not part of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not part of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Moffitt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=William Moffitt

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays-school closed
Total Allowances Amount	\$4,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,446
Contractual Post-Employment Benefit Description of Payout of Sick days	Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days
Contractual Post-Employment Benefit Description of Payout of Personal days	not part of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=William Moffitt

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	