## **Hoboken Board of Education New Hoboken High School**

Total Project Budget	Estimated Budget
Feasibility Study/ Schematic Design	
A&E Feasibility Study/ Schematic Design	\$820,000
Environmental & Site Site Survey	\$126,285 \$26,550
Traffic Studies	\$27,418
Supplemental Services*	\$318,447
Feasibility Study/ Schematic Design Subtotal	\$1,318,700
Administration	<b>41,010,1</b>
Legal Fees	\$350,000
Project Management & Administration	
Project Management/ Administration	\$2,000,000
Permitting	\$100,000
DCA Plan Review	\$10,000
DOE Final Review Fee	\$203,87
Project Management & Administration Subtotal	\$2,663,877
Architecture and Engineering Basic Services	
Basic Services Design Development	¢2 197 900
	\$3,187,800
Construction Contract Documents Bidding	\$7,286,400 \$759,000
Construction Contract Administration	\$3,795,000
Closeout	\$151,800
Supplemental Services Budget*	\$1,708,103
Basic Services Subtotal	\$16,888,103
Reimbursable Services	Ţ.0,000,100
Construction Testing	\$600,000
Geotechnical & Geo-Environmental	\$500,000
Architecture and Engineering Subtotal	\$17,988,103
Furnishings and Equipment	, 1,222,100
Furniture, Fixtures, and Equipment	\$2,000,000
Technology	\$2,000,000
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Furnishings and Equipment Subtotal	\$4,000,000
Project Cost Escalation & Contingency	
General escalation & inflation	\$26,902,352
Design contingency	\$1,800,000
Project Cost Escalation & Contingency Subtotal	\$28,702,352
Soft Costs Total:	\$54,673,032
	<b>\$5-1,07-0,002</b>
Construction (Hard) Costs	
SUBSTRUCTURE	<b>*</b> 45.007.004
Foundations SHELL	
	\$15,637,399
Super Structure	\$21,723,975
Super Structure Exterior Closure	\$21,723,975 \$19,238,062
Super Structure Exterior Closure Roofing	\$21,723,975 \$19,238,062
Super Structure Exterior Closure Roofing INTERIORS	\$21,723,975 \$19,238,062 \$5,976,600
Super Structure Exterior Closure Roofing INTERIORS Interior Construction	\$21,723,97 \$19,238,062 \$5,976,609 \$12,926,036
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,065
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes	\$21,723,978 \$19,238,060 \$5,976,600 \$12,926,030 \$565,060
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES	\$21,723,978 \$19,238,062 \$5,976,608 \$12,926,038 \$565,063 \$11,659,508
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,065 \$11,659,505 \$1,190,856 \$5,017,486
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,065 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,165
Super Structure Exterior Closure Roofing INTERIORS	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition	\$21,723,975 \$19,238,065 \$5,976,605 \$12,926,036 \$565,065 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78 \$2,752,486 \$2,850,915
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK	\$21,723,978 \$19,238,060 \$5,976,600 \$12,926,030 \$565,060 \$11,659,500 \$1,190,850 \$5,017,480 \$17,989,16 \$2,722,111 \$10,939,78 \$2,752,480 \$2,850,910
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation	\$21,723,978 \$19,238,062 \$5,976,608 \$12,926,036 \$565,063 \$11,659,508 \$1,190,850 \$5,017,480 \$17,989,16 \$2,722,118 \$10,939,78 \$2,752,480 \$2,850,918 \$835,000
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements	\$21,723,975 \$19,238,062 \$5,976,605 \$12,926,036 \$565,063 \$11,659,505 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,115 \$10,939,78 \$2,752,486 \$2,850,915 \$835,000 \$508,933 \$5,791,76
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities	\$21,723,978 \$19,238,062 \$5,976,608 \$12,926,036 \$565,063 \$11,659,508 \$1,190,856 \$5,017,480 \$17,989,16 \$2,722,118 \$10,939,78 \$2,752,480 \$2,850,918 \$835,000 \$508,933 \$5,791,76 \$590,658
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Site Electrical Utilities	\$21,723,978 \$19,238,062 \$5,976,609 \$12,926,036 \$565,060 \$11,659,509 \$1,190,850 \$5,017,480 \$17,989,16 \$2,722,111 \$10,939,78 \$2,752,480 \$2,850,919 \$835,000 \$508,930 \$5,791,760 \$590,656 \$166,400
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Construction Trades Subtotal	\$21,723,975 \$19,238,062 \$5,976,603 \$12,926,036 \$565,063 \$11,659,509 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,115 \$10,939,78 \$2,752,486 \$2,850,915 \$835,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,185
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Construction Trades Subtotal General Conditions & project requirements	\$21,723,978 \$19,238,062 \$5,976,608 \$12,926,036 \$565,063 \$11,659,508 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,118 \$10,939,78 \$2,850,918 \$2,850,918 \$35,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance	\$21,723,978 \$19,238,062 \$5,976,603 \$12,926,036 \$565,063 \$11,659,509 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,119 \$10,939,78 \$2,850,919 \$835,000 \$5508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000 \$2,947,444
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit	\$21,723,978 \$19,238,062 \$5,976,603 \$12,926,036 \$565,063 \$11,659,509 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,119 \$10,939,78 \$2,850,919 \$835,000 \$5508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000 \$2,947,444
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit HARD COSTS ESCALATION & CONTINGENCY	\$21,723,978 \$19,238,062 \$5,976,603 \$12,926,036 \$565,063 \$11,659,509 \$1,190,856 \$5,017,486 \$17,989,16 \$2,722,111 \$10,939,78 \$2,752,486 \$2,850,919 \$835,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000 \$2,947,444 \$5,261,183
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Site Electrical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit HARD COSTS ESCALATION & CONTINGENCY Design & pricing contingency	\$21,723,978 \$19,238,062 \$5,976,608 \$11,926,036 \$565,063 \$11,659,508 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,118 \$10,939,78 \$2,850,918 \$2,850,918 \$5,791,76 \$590,656 \$166,406 \$139,082,183 \$8,290,006 \$2,947,444 \$5,261,183
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Site Electrical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit HARD COSTS ESCALATION & CONTINGENCY Design & pricing contingency Escalation to start date	\$21,723,978 \$19,238,069 \$5,976,609 \$12,926,030 \$565,069 \$11,659,509 \$1,190,850 \$5,017,480 \$17,989,16 \$2,722,119 \$10,939,78 \$2,752,480 \$2,850,919 \$835,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000 \$2,947,444 \$5,261,183
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Site Electrical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit HARD COSTS ESCALATION & CONTINGENCY Design & pricing contingency Escalation to start date	\$21,723,978 \$19,238,069 \$5,976,609 \$12,926,030 \$565,069 \$11,659,509 \$1,190,850 \$5,017,480 \$17,989,16 \$2,722,119 \$10,939,78 \$2,752,480 \$2,850,919 \$835,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000 \$2,947,444 \$5,261,183
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical EQUIPMENT & FURNISHINGS Equipment Furnishings SPECIAL CONSTRUCTION & DEMOLITION Special Construction & Demolition BUILDING SITEWORK Site Preparation Site Improvements Site Civil / Mechanical Utilities Site Electrical Utilities Construction Trades Subtotal General Conditions & project requirements Bond and insurance Head office Overhead & Profit HARD COSTS ESCALATION & CONTINGENCY Design & pricing contingency Escalation to start date Hard Costs Escalation & Contingency Subtotal	\$21,723,978 \$19,238,069 \$19,238,069 \$5,976,609 \$12,926,030 \$565,069 \$11,659,509 \$1,190,850 \$17,989,160 \$2,722,119 \$10,939,78 \$2,752,480 \$2,850,919 \$835,000 \$508,933 \$5,791,760 \$590,650 \$139,082,183 \$8,290,000 \$2,947,444 \$5,261,185
Super Structure Exterior Closure Roofing INTERIORS Interior Construction Staircases Interior Finishes SERVICES Conveying Systems Plumbing HVAC Fire Protection Electrical	\$21,723,978 \$19,238,062 \$5,976,608 \$12,926,036 \$565,063 \$11,659,508 \$1,190,856 \$5,017,486 \$17,989,16 \$2,752,118 \$10,939,78 \$2,850,918 \$2,850,918 \$35,000 \$508,933 \$5,791,76 \$590,656 \$166,400 \$139,082,183 \$8,290,000

Total Project Budget:	\$241,050,000
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<sup>\*</sup> Supplemental Services include: Geotechnical Services; GeoEnvironmental Services; Construction Testing; Permits and applications; Structural Peer Review; Natatorium Consultant; Ice Rink Consultant; Code/Envelope/Accessibility Consultants; Traffic Studies; Elevator/Vertical Systems consultant; Fixed Equipment/Laboratory Consultant; Landscape/Civil Engineering; Interior Design; Detailed Cost Estimating; On site project Representation; As-built record drawings; Telecommunication/data design; Security evaluation and design; Systems Commissioning; Sustainable Project (Green) Services; Multiple Bid packages; Constructability review; Furniture, fixtures, and equipment consultant; Food Services consultant; Acoustical/Audio Visual/ Data consultant; Theatre/Sound/Lighting design consultant; Technology consultant; Specialized Graphics consultant; Energy Modeling; Lighting consultant; and other services as required.