

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,351.0	2,415.0	2,520.0
On Roll Special Ed Full-Time	284.0	340.0	326.0
On Roll Subtotal	2,635.0	2,755.0	2,846.0
In Private School Placements	22.0	31.0	31.0
Sent to Contracted Preschool	838.0	865.0	990.0
Sent to Other Districts Special Ed	30.0	28.0	42.0
Received	1.0	3.0	3.0
In State Facilities		2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,857,211	45,829,191	48,306,832
Total Tuition	10-1300	137,414	164,179	130,000
Transportation Fees From Other LEAs	10-1420-1440	23,280	28,316	0
Rents And Royalties	10-1910	515,350	507,449	1,025,000
Unrestricted Miscellaneous Revenues	10-1XXX	479,476	190,709	360,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,200	200
Interest Earned On Maintenance Reserve	10-1XXX	2,700	2,700	1,800
Interest Earned On Capital Reserve Funds	10-1XXX	6,400	6,400	6,400
Subtotal - Revenues From Local Sources		45,021,831	46,730,144	49,830,232
Revenues from State Sources:				
School Choice Aid	10-3116	2,645,874	2,357,767	2,408,621
Categorical Transportation Aid	10-3121	124,453	124,453	124,453
Extraordinary Aid	10-3131	270,204	193,813	300,000
Categorical Special Education Aid	10-3132	1,492,059	1,604,666	1,604,666
Categorical Security Aid	10-3177	727,825	750,149	750,149
Adjustment Aid	10-3178	5,403,479	5,104,311	4,603,039
PARCC Readiness Aid	10-3181	24,610	0	0
Per Pupil Growth Aid	10-3182	24,610	0	0
Professional Learning Community Aid	10-3183	25,960	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	7,900	0	0
Subtotal - Revenues From State Sources		10,746,974	10,135,159	9,790,928
Revenues from Federal Sources:				
Impact Aid - 8002 Or 8003 General	10-4101	46,809	104,456	80,000
Medicaid Reimbursement	10-4200	85,801	69,359	90,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		132,610	173,815	170,000
Budgeted Fund Balance - Operating Budget	10-303	0	878,971	1,167,222
Withdrawal From Maint. Reserve	10-310	0	497,200	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	527,524	0
Withdrawal From Emergency Rsv For Excess	10-312	16,236	0	0
Transfers From Other Funds	10-5200	1,554,027	0	0
Adjustment For Prior Year Encumbrances		0	231,170	0
Actual Revenues (Over)/Under Expenditures		-78,497	0	0
Total Operating Budget		57,393,181	59,173,983	60,958,382
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,405	6,900	6,900
Total Revenues From Local Sources	20-1XXX	8,405	6,900	6,900
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,122,148	94,001	456,041
Preschool Education Aid	20-3218	11,636,473	12,405,474	14,052,783
Other Restricted Entitlements	20-32XX	784,945	977,543	830,913
Total Revenues From State Sources		13,543,566	13,477,018	15,339,737
Revenues from Federal Sources:				
Title I	20-4411-4416	777,942	990,716	842,109
Title II	20-4451-4455	123,971	76,852	65,324
Title III	20-4491-4494	5,070	7,115	6,048
Title IV	20-4471-4474	5,664	47,871	40,690
I.D.E.A. Part B (Handicapped)	20-4420-4429	897,186	1,075,366	914,061
Other	20-4XXX	72,125	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Federal Sources		1,881,958	2,197,920	1,868,232
Transfers From Operating Budget-Prek	20-5200	344,820	344,820	344,820
Total Grants And Entitlements		15,778,749	16,026,658	17,559,689
Total Revenues/Sources		73,171,930	75,200,641	78,518,071
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	344,820	344,820	344,820
Total Revenues/Sources Net of Transfers		72,827,110	74,855,821	78,173,251

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,754,667	960,053	825,053
Special Education - Instruction	11-2XX-100-XXX	87,300	38,113	21,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	93,680	134,809	122,739
Summer School	11-422-XXX-XXX	177,614	208,526	212,227
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,156,460	2,596,179	2,924,139
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	174,066	168,290	181,773
Undist. Expenditures - Health Services	11-000-213-XXX	22,345	32,413	54,763
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	972,102	795,706	884,569
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,185,202	1,272,770	1,256,151
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,288,285	1,471,363	1,576,071
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	391,396	394,077	466,791
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	483,466	513,374	428,944
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	7,808	10,800	7,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	823,377	1,014,915	1,042,604
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,125	3,225	3,225
Undist. Expend. - Central Services	11-000-251-XXX	733,847	762,791	710,227
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	107,892	108,535	142,212
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,157,199	4,862,526	4,983,315
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,719,982	1,520,159	1,808,322
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,911,231	2,788,546	3,619,693
Undistributed Expenditures-Food Services	11-000-310-930	548,770	50,000	250,000
Total Undistributed Expenditures		18,689,553	18,365,669	20,340,099
Interest Earned On Maintenance Reserve	10-606	2,700	2,700	1,800
Interest Earned On Current Expense Emergency Res	10-607	0	1,200	200

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		20,805,514	19,711,070	21,523,118
Capital Expenditures:				
Equipment	12-XXX-XXX-730	6,463	0	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	586,498	1,652,574	992,500
Increase In Capital Reserve	10-604	1,511,869	0	0
Interest Deposit To Capital Reserve	10-604	6,400	6,400	6,400
Total Capital Outlay		2,111,230	1,658,974	1,023,900
Transfer Of Funds To Charter Schools	10-000-100-56X	9,095,778	9,970,144	10,385,484
General Fund Contribution To SBB	10-000-520-930	25,380,659	27,833,795	28,025,880
General Fund Grand Total		57,393,181	59,173,983	60,958,382
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,405	6,900	6,900
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	0	768,419
Support Services	20-218-200-XXX	13,103,441	12,844,295	14,075,225
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	10,000
Total Preschool Education Aid	20-218-XXX-XXX	13,103,441	12,844,295	14,853,644
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	58,436	56,336	47,886
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,734	110,018	93,515
Nonpublic Handicapped Services	20-XXX-XXX-XXX	138,691	193,095	164,131
Nonpublic Nursing Services	20-XXX-XXX-XXX	104,954	103,790	88,222
Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,862	44,365	37,710
Nonpublic Security Aid	20-XXX-XXX-XXX	54,412	160,500	136,425
Other	20-XXX-XXX-XXX	315,856	309,439	263,024
Total Other State Projects		784,945	977,543	830,913

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total State Projects	20-XXX-XXX-XXX	13,888,386	13,821,838	15,684,557
Federal Projects:				
Title I	20-XXX-XXX-XXX	272,500	504,152	355,545
Title II	20-XXX-XXX-XXX	89,389	39,614	28,086
Title III	20-XXX-XXX-XXX	5,070	7,115	6,048
Title IV	20-XXX-XXX-XXX	5,664	47,871	40,690
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	897,186	1,075,366	914,061
Other	20-XXX-XXX-XXX	72,125	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	540,024	523,802	523,802
Total Federal Projects	20-XXX-XXX-XXX	1,881,958	2,197,920	1,868,232
Total Special Revenue Funds		15,778,749	16,026,658	17,559,689
Total Expenditures/Appropriations		73,171,930	75,200,641	78,518,071
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	344,820	344,820	344,820
Total Expenditures Net of Transfers		72,827,110	74,855,821	78,173,251

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,649,052	1,321,966	1,177,856	1,177,856
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,601,801	3,120,070	3,126,470	3,132,870
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,107,633	1,110,333	759,943	761,743
Restricted for General Operating Budget	Legal Reserve	1,518,252	2,046,193	1,167,222	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	580,000	563,764	37,440	37,640
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,085	\$23,876	\$23,890	\$23,360	\$24,267
Total Classroom Instruction	\$12,296	\$12,222	\$12,378	\$12,181	\$12,501
Classroom-Salaries and Benefits	\$11,635	\$11,589	\$11,616	\$11,416	\$11,780
Classroom-General Supplies and Textbooks	\$569	\$468	\$587	\$589	\$555
Classroom-Purchased Services	\$92	\$165	\$175	\$177	\$166
Total Support Services	\$5,169	\$5,155	\$5,642	\$5,331	\$5,826
Support Services-Salaries and Benefits	\$4,454	\$4,384	\$4,763	\$4,538	\$4,700
Total Administrative Costs	\$2,183	\$2,105	\$2,083	\$2,107	\$2,105
Administration Salaries and Benefits	\$1,657	\$1,661	\$1,550	\$1,581	\$1,633
Total Operations and Maintenance of Plant	\$3,332	\$3,228	\$2,917	\$2,858	\$2,907
Operations and Maintenance-Salaries and Benefits	\$1,906	\$2,039	\$1,646	\$1,678	\$1,693
Board Contribution to Food Services	\$245	\$294	\$26	\$25	\$124
Total Extracurricular Costs	\$834	\$853	\$825	\$838	\$780
Total Equipment Costs	\$24	\$3	\$0	\$0	\$17
Legal Costs	\$34	\$53	\$77	\$63	\$49
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$290	\$269	\$267	\$259
Employee Benefits as a percentage of salaries*	29.04%	29.05%	29.50%	29.09%	35.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Advertised Blended Resource SBB Statement

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	9,684	0	0
General Fund Contribution (15-5200)	25,370,975	27,833,795	28,025,880
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	540,024	523,802	523,802
<b>Total SBB Resources</b>	<b>25,920,683</b>	<b>28,357,597</b>	<b>28,549,682</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	17,480,014	19,254,193	18,726,007
Support Services (15-XXX-2XX-XXX)	8,440,669	9,103,404	9,823,675
Equipment (15-XXX-XXX-73X)	0	0	0
<b>Total SBB Appropriations</b>	<b>25,920,683</b>	<b>28,357,597</b>	<b>28,549,682</b>

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Union City Public Schools	0
Transportation Services, including Fuel	Weehawken Public Schools	0
Purchasing	HCESC, ESC of NJ, Ed Data, ACES	0
Insurance Coverages and Benefits	NJSIG and PIPNJ (Prop Casualty and Workmen's Comp)	0

ID=Hoboken City

Category	Amount
(A) General Fund School Levy	47,068,011
(D) Total School Levy	47,068,011
(B) Estimated Net Taxable Valuation (as of 10/01/18)	11,653,405,320
(H) Estimated Equalized Valuation (as of 10/01/18)	17,341,543,272
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4039
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4039
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2714
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2714

Name=CHRISTINE JOHNSON

Category	Measure
Job Title	Superintendent
Job Title II	NONE
Base Annual Salary Amount	\$178,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$7,780
Total Bonuses Amount	\$26,695
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,975
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=CHRISTINE JOHNSON

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DONNA PEREZ

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	ASSISANT BOARD SECRETARY
Base Annual Salary Amount	\$89,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DONNA PEREZ

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=GREGORY WERNER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF TECHNOLOGY OFFICER
Base Annual Salary Amount	\$124,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=GREGORY WERNER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MALLORY SULLIVAN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCE MANAGER
Base Annual Salary Amount	\$75,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MALLORY SULLIVAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MATTHEW BOULDIN

Category	Measure
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/21/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$6,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,808
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MATTHEW BOULDIN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SANDRA RODRIGUEZ-GOMEZ

Category	Measure
Job Title	Assistant Superintendent
Job Title II	NONE
Base Annual Salary Amount	\$167,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLDAYS
Total Allowances Amount	\$6,305
Total Bonuses Amount	\$6,720
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,584
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,614
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SANDRA RODRIGUEZ-GOMEZ

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=TIMOTHY CALLIGY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FACILITIES
Base Annual Salary Amount	\$154,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=TIMOTHY CALLIGY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported