

HUDSON - HOBOKEN CITY
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	2,081	2,076	2,356
Pupils On Roll - Special Full-Time	238	245	282
Subtotal - Pupils On Roll	2,319	2,321	2,638
Private School Placements	21	26	27
Pupils Sent to Contracted Preschool Prog	649	642	525
Pupils Sent to Other Districts-Reg Prog	1	1	0
Pupils Sent to Other Dists-Spec Ed Prog	6	18	7
Pupils Received	5	4	0
Pupils in State Facilities	1	1	0

HUDSON - HOBOKEN CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,479,095	36,479,095	37,946,477
Total Tuition	10-1300	432,095	419,966	265,864
Transportation Fees From Other LEAS	10-1420-1440	54,252	57,100	0
Rents And Royalties	10-1910	0	255,454	300,554
Unrestricted Miscellaneous Revenues	10-1XXX	0	382,728	314,622
Other Restricted Miscellaneous Revenues	10-1XXX	402,243	80,664	0
Subtotal - Revenues From Local Sources		37,367,685	37,675,007	38,827,517
Revenues from State Sources:				
School Choice Aid	10-3116	1,005,056	2,154,784	2,821,203
Categorical Transportation Aid	10-3121	123,186	123,174	124,289
Extraordinary Aid	10-3131	185,953	101,949	184,546
Categorical Special Education Aid	10-3132	1,376,369	1,449,681	1,463,760
Categorical Security Aid	10-3177	724,793	714,291	725,704
Adjustment Aid	10-3178	6,170,267	5,275,416	5,392,689
Subtotal - Revenues From State Sources		9,585,624	9,819,295	10,712,191
Revenues from Federal Sources:				
Impact Aid	10-4100	200,202	200,000	200,000
Medicaid Reimbursement	10-4200	105,742	70,000	100,000
Education Jobs Fund	18-4522	321,272	0	0
Subtotal - Revenues From Federal Sources		627,216	270,000	300,000
Budgeted Fund Balance - Operating Budget	10-303	0	1,519,609	1,678,609
Withdrawal From Cap Res-For Local Share	10-307	0	130,664	0
Adjustment For Prior Year Encumbrances		0	352,724	0
Actual Revenues (Over)/Under Expenditures		-257,493	0	0

HUDSON - HOBOKEN CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Operating Budget		47,323,032	49,767,299	51,518,317
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	25,111	23,600	32,347
Total Revenues From Local Sources	20-1XXX	25,111	23,600	32,347
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	428,265	743,560
Preschool Education Aid	20-3218	8,328,980	9,186,807	9,105,879
Other Restricted Entitlements	20-32XX	659,182	762,935	765,237
Total Revenues From State Sources		8,988,162	10,378,007	10,614,676
Revenues from Federal Sources:				
Title I	20-4411-4416	1,295,982	401,229	301,102
Title II	20-4451-4455	168,213	99,869	75,081
Title III	20-4491-4494	10,751	24,022	18,017
I.D.E.A. Part B (Handicapped)	20-4420-4429	909,246	706,918	545,630
Other	20-4XXX	0	753,633	565,225
Total Revenues From Federal Sources		2,384,192	1,985,671	1,505,055
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	343,320
Total Grants And Entitlements		11,397,465	12,387,278	12,495,398
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	279,589	276,658	273,696
Total Revenues From Local Sources		279,589	276,658	273,696
Budgeted Fund Balance	40-303	0	0	10
Total Local Repayment Of Debt		279,589	276,658	273,706

HUDSON - HOBOKEN CITY
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Actual Revenues (Over)/Under Expenditures		-9	0	0
Total Repayment Of Debt		279,580	276,658	273,706
Total Revenues/Sources		59,000,077	62,431,235	64,287,421
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	343,320
Total Revenues/Sources Net of Transfers		59,000,077	62,431,235	63,944,101

HUDSON - HOBOKEN CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,341,416	1,540,909	2,160,154
Special Education - Instruction	11-2XX-100-XXX	517,288	582,828	606,130
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	86,694	130,950	157,109
School-Sponsored Athletics - Instruction	11-402-100-XXX	289,330	526,088	537,849
Summer School	11-422-XXX-XXX	10,268	47,120	92,305
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	9,720	9,914
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	35,271	0
Community Services Programs/Operations	11-800-330-XXX	6,836	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,156,020	1,708,186	2,181,087
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	121,241	123,755	16,611
Undist. Expenditures - Health Services	11-000-213-XXX	109,319	129,528	86,954
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	734,275	774,057	789,109
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	199,187	209,774	217,746
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,344,531	1,423,308	1,476,406
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	625,226	978,145	1,098,155
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	178,245	276,822	287,960
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	917	3,500	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,016,471	814,225	786,383
Undist. Expend. - Central Services	11-000-251-XXX	512,083	657,540	681,135
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	243,110	170,852	173,516
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,440,531	5,375,113	5,001,975
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,192,166	1,234,170	1,240,195
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,749,284	4,008,756	3,619,523
Undistributed Expenditures-Food Services	11-000-310-930	0	0	150,000
Total Undistributed Expenditures		15,622,606	17,887,731	17,806,755

HUDSON - HOBOKEN CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		17,874,438	20,760,617	21,370,216
Capital Expenditures:				
Equipment	12-XXX-XXX-730	739,303	130,000	130,599
Facilities Acquisition And Const. Serv.	12-000-400-XXX	718,728	858,788	974,778
Total Capital Outlay		1,458,031	988,788	1,105,377
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	165,021	0	0
Total Summer School	13-422-X00-XXX	165,021	0	0
Other Special Schools:				
Other Special Schools - Support Services	13-4XX-200-XXX	0	128,172	0
Total Other Special Schools	13-4XX-X00-XXX	0	128,172	0
Total Special Schools	13-XXX-XXX-XXX	165,021	128,172	0
Transfer Of Funds To Charter Schools	10-000-100-56X	5,973,346	7,254,646	7,807,674
General Fund Contribution To SBB	10-000-520-930	21,852,196	20,635,076	21,235,050
General Fund Grand Total		47,323,032	49,767,299	51,518,317
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,111	23,600	32,347
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	0	1,010,919
Support Services	20-218-200-XXX	8,328,980	9,615,072	9,111,348
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	70,492
Total Preschool Education Aid	20-218-XXX-XXX	8,328,980	9,615,072	10,192,759
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	43,215	49,881	49,881
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	115,956	178,938	180,051

HUDSON - HOBOKEN CITY
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Nonpublic Handicapped Services	20-XXX-XXX-XXX	130,268	134,533	136,268
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,001	69,234	69,234
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	18,410	18,410
Other	20-XXX-XXX-XXX	307,742	311,939	311,393
Total Other State Projects		659,182	762,935	765,237
Total State Projects	20-XXX-XXX-XXX	8,988,162	10,378,007	10,957,996
Federal Projects:				
Title I	20-XXX-XXX-XXX	662,756	401,229	301,102
Title II	20-XXX-XXX-XXX	59,824	99,869	75,081
Title III	20-XXX-XXX-XXX	10,751	24,022	18,017
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	909,246	706,918	545,630
Contribution To SBB - Other Federal Projects	20-XXX-520-930	741,615	753,633	565,225
Total Federal Projects	20-XXX-XXX-XXX	2,384,192	1,985,671	1,505,055
Total Special Revenue Funds		11,397,465	12,387,278	12,495,398
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	279,580	276,658	273,706
Total Debt Service Funds		279,580	276,658	273,706
Total Expenditures/Appropriations		59,000,077	62,431,235	64,287,421
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	343,320
Total Expenditures Net of Transfers		59,000,077	62,431,235	63,944,101

HUDSON - HOBOKEN CITY
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,714,788	2,584,445	2,587,297	908,688
--Repayment of Debt	1	10	10	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	750,000	130,665	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

HUDSON - HOBOKEN CITY
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,646	\$16,891	\$22,639	\$23,716	\$21,171
Total Classroom Instruction	\$11,575	\$8,589	\$11,439	\$11,472	\$10,697
Classroom-Salaries and Benefits	\$11,017	\$8,108	\$10,619	\$10,636	\$9,982
Classroom-General Supplies and Textbooks	\$472	\$377	\$636	\$665	\$598
Classroom-Purchased Services	\$86	\$104	\$183	\$171	\$117
Total Support Services	\$4,588	\$3,533	\$4,848	\$5,295	\$4,791
Support Services-Salaries and Benefits	\$4,269	\$3,235	\$4,345	\$4,754	\$4,136
Total Administrative Costs	\$2,374	\$1,653	\$1,914	\$2,077	\$1,681
Administration Salaries and Benefits	\$1,846	\$1,207	\$1,454	\$1,468	\$1,143
Legal Costs	\$271	\$115	\$106	\$125	\$80
Total Operations and Maintenance of Plant	\$3,240	\$2,427	\$3,470	\$3,876	\$3,040
Operations and Maintenance-Salaries and Benefits	\$1,911	\$1,441	\$1,948	\$2,219	\$1,678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$73
Total Extracurricular Costs	\$676	\$520	\$778	\$806	\$733
Total Equipment Costs	\$126	\$317	\$72	\$76	\$98
Employee Benefits as a percentage of salaries*	34.87%	35.98%	33.75%	30.94%	32.49%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$417	\$318	\$419	\$441	\$275

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

HUDSON - HOBOKEN CITY
Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	21,852,196	20,635,076	21,235,050
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	741,615	753,633	565,225
Total SBB Resources	22,593,811	21,388,709	21,800,275
Appropriations:			
Instruction (15-XXX-100-XXX)	13,787,251	13,637,131	13,962,501
Support Services (15-XXX-2XX-XXX)	8,806,560	7,751,578	7,837,774
Equipment (15-XXX-XXX-73X)	0	0	0
Total SBB Appropriations	22,593,811	21,388,709	21,800,275

HUDSON - HOBOKEN CITY
Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	260	Elysian Charter School	50169.00	Rental Fee
1	300	E Rate	154582.00	E Rate Income
2	300	Interest on Investments	8730.00	Interest Income
2	260	Hoboken Charter School	120500.00	Rental Fee
3	300	Rental of Buildings	129885.00	Rental Income
4	300	Misc.	124316.00	Misc Income

**HUDSON - HOBOKEN CITY
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,302,734
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,969,743,789
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.2561
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,577,916
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,969,743,789
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.2654

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,302,734
(H) Estimated Equalized Valuation (as of 10/01/12)	9,598,488,182
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3886
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,577,916
(K) Estimated Equalized Valuation (as of 10/01/12)	9,598,488,182
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.3915

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=Dianne Botti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$78,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	750
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	206
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued as of retirement

**HUDSON - HOBOKEN CITY
Employee Contract List for District**

NAME=Dianne Botti

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=H. Ronald Smith

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$44,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=H. Ronald Smith

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	120
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=H. Ronald Smith

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Toback

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/08/11
End Date of Contract	03/07/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=Mark Toback

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2740
Total Bonuses Amount	5561
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	max by regs
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued as of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	accrued as of retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Poindexter

**HUDSON - HOBOKEN CITY
Employee Contract List for District**

NAME=Michael Poindexter

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$94,465
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	206
District Contributions Above Teacher Contract for Retirement Plans	0

HUDSON - HOBOKEN CITY Employee Contract List for District

NAME=Michael Poindexter

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued asd of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Miguel Hernandez

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$146,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=Miguel Hernandez

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	206
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued as of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	as per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

HUDSON - HOBOKEN CITY
Employee Contract List for District

NAME=Miguel Hernandez

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	